

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 0318-01  
Bill No.: Truly Agreed to and Finally Passed SB 14  
Subject: Law Enforcement Salaries: Kansas City  
Type: Original  
Date: May 23, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Kansas City Manager's Office** assume the potential fiscal impact of this proposal on the City is not mandatory nor unacceptable.

**Oversight** assumes the salary increases allowed would require approval of the City's governing body. Therefore, Oversight assumes no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u><b>\$0*</b></u>	<u><b>\$0*</b></u>	<u><b>\$0*</b></u>

\* **Oversight assumes this proposal is permissive.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

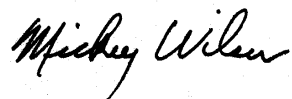
This act revises the maximum base compensation that can be offered to certain categories of Kansas City police personnel including the following:

1. Lieutenant colonels: from the current maximum of \$99,660 to the new maximum of \$106,764;
2. Majors: from the current \$85,848 to \$97,404; 3. Captains: from the current \$81,744 to \$88,860; 4. Sergeants: from the current \$66,972 to \$71,748; and 5. Detectives and Police Officers: from the current \$59,412 to \$63,648.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Kansas City Manager's Office



Mickey Wilson, CPA  
Director  
May 23, 2003

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